

General Funds

Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Fire and Life Safety								
Fire and Life Safety Operations	0.0	1,297.5	1,342.8	1,342.8	1,356.0	1,356.0	0.0	0.0%
Training and Education Bureau	0.0	861.2	861.2	861.2	877.3	877.3	0.0	0.0%
RDU Total:	0.0	2,158.7	2,204.0	2,204.0	2,233.3	2,233.3	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	929.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Service Training	600.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	1.2	228.4	228.4	228.4	232.2	232.2	0.0	0.0%
RDU Total:	1.2	228.4	228.4	228.4	232.2	232.2	0.0	0.0%
Alaska State Troopers								
Special Projects	82.5	1,270.0	1,301.4	1,301.4	1,433.6	1,438.4	4.8	0.3%
AK ST Troopers Director's Office	249.8	307.6	307.6	307.6	330.7	336.7	6.0	1.8%
AK Bureau of Judicial Svcs	0.0	6,798.5	7,087.3	7,364.0	8,258.0	8,682.2	424.2	5.1%
Judicial Services-Anchorage	6,427.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prisoner Transportation	2,207.6	1,884.2	1,884.2	1,884.2	1,884.2	2,284.2	400.0	21.2%
Search and Rescue	299.4	376.4	482.8	390.9	387.9	387.9	0.0	0.0%
Rural Trooper Housing	1,394.1	1,279.3	1,341.1	1,341.1	1,706.6	1,736.6	30.0	1.8%
Narcotics Task Force	1,490.4	2,100.8	2,161.3	2,161.3	2,205.3	2,254.6	49.3	2.2%
AST Detachments	44,949.0	44,069.8	46,863.2	46,628.2	47,561.1	50,782.8	3,221.7	6.8%
Alaska Bureau of Investigation	4,689.0	4,867.8	5,296.1	5,317.2	5,406.5	5,675.3	268.8	5.0%
AK Bureau of Alcohol and Drug	2,631.4	2,509.1	2,607.7	2,636.8	2,653.7	2,744.0	90.3	3.4%
Alaska Wildlife Troopers	14,562.2	14,805.2	15,957.9	15,957.9	16,155.7	17,129.8	974.1	6.0%
AK W-life Troopers Aircraft Sect	4,298.1	4,271.7	4,375.6	4,375.6	4,308.1	4,670.6	362.5	8.4%
AK W-life Troopers Marine Enfor	3,001.7	2,789.8	2,830.2	2,830.2	2,836.6	2,889.3	52.7	1.9%
AK W-life Troopers Director's Of	308.7	350.9	350.9	350.9	358.6	367.9	9.3	2.6%

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Alaska State Troopers								
AK Wildlife Troopers Investigati	626.5	981.2	1,016.7	1,016.7	1,038.2	1,060.3	22.1	2.1%
RDU Total:	87,217.8	88,662.3	93,864.0	93,864.0	96,524.8	102,440.6	5,915.8	6.1%
Village Public Safety Officer Program								
VPSO Contracts	5,082.7	6,666.3	6,666.3	6,666.3	6,666.3	9,136.6	2,470.3	37.1%
Support	246.5	263.5	267.2	267.2	269.1	269.1	0.0	0.0%
RDU Total:	5,329.2	6,929.8	6,933.5	6,933.5	6,935.4	9,405.7	2,470.3	35.6%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	2,692.8	1,381.9	1,381.9	1,381.9	1,381.9	1,381.9	0.0	0.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	2,892.8	1,581.9	1,581.9	1,581.9	1,581.9	1,581.9	0.0	0.0%
Statewide Support								
Commissioner's Office	789.7	843.1	843.1	843.1	992.9	992.9	0.0	0.0%
Training Academy	911.8	1,623.6	1,717.9	1,717.9	1,725.8	1,761.3	35.5	2.1%
Administrative Services	2,593.9	2,766.3	2,766.9	2,766.9	2,825.9	2,825.9	0.0	0.0%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,314.9	1,289.1	1,291.4	1,291.4	1,312.5	1,312.5	0.0	0.0%
AP SIN	1,633.3	1,724.9	1,724.9	1,724.9	1,877.2	1,877.2	0.0	0.0%
Alaska Criminal Records and ID	1,494.7	1,694.1	1,774.1	1,774.1	1,800.1	1,800.1	0.0	0.0%
Laboratory Services	4,212.0	4,261.4	4,270.3	4,270.3	4,476.7	4,476.7	0.0	0.0%
RDU Total:	13,503.8	14,756.0	14,942.1	14,942.1	15,564.6	15,600.1	35.5	0.2%
DPS State Facilities Rent								
DPS State Facilities Rent	109.6	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	109.6	114.4	114.4	114.4	114.4	114.4	0.0	0.0%

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Victims for Justice								
Victims for Justice	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	110,584.5	114,631.5	119,868.3	119,868.3	123,186.6	131,608.2	8,421.6	6.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	110,584.5	114,631.5	119,868.3	119,868.3	123,186.6	131,608.2	8,421.6	6.8%